

## **Program C: Education**

### **OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003.

DEPARTMENT ID: 01-Executive Department  
 AGENCY ID: 01-112 Department of Military Affairs  
 PROGRAM ID: Program C: Education

1. (KEY) To enhance employable skills of Louisiana high school dropouts by ensuring that at least 75% of the Youth Challenge program participants will advance to further education or to employment. Additionally, the program will ensure that at least 75% of all Youth Challenge entrants graduate.

Strategic Link: This objective accomplishes Strategic Objective V (Military Affairs Program): *To enhance the employable skills of Louisiana High school dropouts through implementation of the Youth Challenge by achieving 75% success rate of all Youth Challenge participants of each semi-annual class.*

Louisiana: Vision 2020 Link: This objective is linked by providing at-risk adolescents an opportunity to change their future in many ways, culminating with the opportunity to obtain a high school equivalency diploma. Objective 1.6: *To have a workforce with the education and skills necessary to work productively in a knowledge-based economy*; and Objective 4: *To eliminate functional illiteracy*.

Children's Cabinet Link: The target population of this objective is at-risk adolescents who are 16 to 18 years of age

Other Link(s): This objective is linked to the Workforce Development Commission by enhancing employable skills for advancement to employment upon completion of the residential phase.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of graduates advancing to further education or employment	93%	76%	75%	75%	75%	75%
K	Percentage of entrants graduating	75%	85%	75%	75%	75%	75%
S	Number of students successfully completing postgraduate activities	490	586	565	565	703 <sup>1</sup>	703
S	Number of students enrolled	700	817	1,000	1,000	1,250	1,250
S	Number of students graduated	525	819	750	750	938	938
S	Number of GEDs awarded	394	409	375	375	469	469
K	Cost per student	\$12,000	\$12,636	\$11,336	\$11,336	\$11,732	\$11,732

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GENERAL PERFORMANCE INFORMATION: YOUTH CHALLENGE			
PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES		
	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Percentage of graduates advancing to further education or employment	70%	77%	76%
Percentage of entrants graduating	79%	86%	85%
Number of students successfully completing postgraduate activities	208	278	586
Number of students enrolled	444	1,084	817
Number of students graduated	351	765	819
Number of GEDs awarded	178	346	409
Cost per student	\$12,372	\$12,354	\$12,432

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2. (KEY) Through completion of the Starbase program, to ensure that 80% of the 750 at-risk fifth grade New Orleans school students' knowledge of math, science, and technology subjects covered by the program improves by 20%.

Strategic Link: This operational objective is linked to the Strategic Objective III: *To create awareness and interest in career fields not commonly sought by at-risk students. To attract and prepare students at an early age for careers in engineering and other science-related fields of study that could lead to higher standards of living and citizenship.*

Louisiana: Vision 2020 Link: This operational objective is linked to Objective I.6: *To have a workforce with the education and skills necessary to work productively in a knowledge-based economy.*

Children's Cabinet Link: The target population of this objective is at-risk youths who are in fifth grade.

Other Link(s): Not Applicable

Explanatory Note: The Starbase training is conducted one day per week for five weeks at Jackson Barracks in New Orleans. Training consists of hands-on activities and site tours of aviation and space facilities. Success is based on a 20% improvement in subject knowledge from a pre-course/post instruction test comparison.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of students enrolled	750	702	750	750	750	750
K	Percentage of completers with 20% improvement	80%	96%	80%	80%	80%	80%
S	Percentage of students completing program	75%	96%	75%	75%	80%	80%
S	Number of students completing program	560	637	560	560	560	560
S	Number of students with 20% improvement	450	637	450	450	560	560
K	Cost per student	\$400	\$310	\$291	\$291	\$322	\$322

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GENERAL PERFORMANCE INFORMATION: STARBASE			
PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES		
	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Number of students enrolled	Not applicable <sup>1</sup>	504	702
Percentage of completers with 20% improvement	Not applicable <sup>1</sup>	95%	96%
Percentage of students completing program	Not applicable <sup>1</sup>	88%	96%
Number of students completing program	Not applicable <sup>1</sup>	445	637
Number of students with 20% improvement	Not applicable <sup>1</sup>	423	637
Cost per student	Not applicable <sup>1</sup>	\$365	\$310

<sup>1</sup> This indicator was not tracked in FY 1998-1999.

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3. (KEY) Through the Job Challenge program, to provide skilled training to 260 Youth Challenge graduates.

Strategic Link: This objective accomplishes Strategic Objective II: To provide skilled employees to the fields indentified by industry as high demand trades.

Louisiana: Vision 2020 Link: This operational objective is linked to Objective I.6: *To have a workforce with the education and skills necessary to work productively in a knowledge-based economy.*

Children's Cabinet Link: The target population of this objective has a much broader range than other objectives in the Education program. The minimum requirement for participation in this program is for the student to be a graduate of the Youth Challenge program. Certain areas of training do have minimum age requirements for qualification.

Other Link(s): This objective is linked to the Workforce Development Commission by providing skilled employees to the fields identified by industry as high demand trades.

Explanatory Note: The Job ChalleNGe program is a 90 day resident skill training program for at-risk youths who complete the Youth ChalleNGe program. The program is located at the Gillis W. Long Center in Carville and consists of skill training in heavy equipment, TAC welding, food service, certified nursing assistant, banking, stone cutting, carpentry, teleservices, computer repair, office skills, petroleum technology and preparation for the GED.

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		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of students enrolled	160	200	260	260	260	260
K	Percentage of graduates placed in jobs	75%	62%	75%	75%	75%	75%
S	Percentage of students graduating	75%	86%	75%	75%	75%	75%
S	Number of students graduating	120	172	195	195	195	195
S	Number of graduates placed in jobs	90	109	146	146	146	146
K	Cost per student	\$4,375	\$4,107	\$3,822	\$3,822	\$5,090	\$5,090

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GENERAL PERFORMANCE INFORMATION: JOB CHALLENGE			
	PERFORMANCE INDICATOR VALUES		
PERFORMANCE INDICATOR NAME	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Number of students enrolled	Not applicable	88	200
Percentage of graduates placed in jobs	Not applicable	34%	62%
Percentage of students graduating	Not applicable	82%	86%
Number of students graduating	Not applicable	72	172
Number of graduates placed in jobs	Not applicable	34	109
Cost per student	Not applicable	\$5,084	\$4,107

<sup>1</sup> This indicator was not tracked in FY 1998-1999.